

Proposed 2016 HHIA Budget

Income

Membership/donations	\$2,100.00
Fundraising	\$1,100.00
Taste-of-the-Heights Ticket Sales	
Annual Dinner/ Raffel	
Fundraising/Donations	
Interest	
County Grant	\$2,000.00
Parks Assessment Workshop	\$2,500.00
Total	\$7,700.00

Expenses

Annual Dinner	\$200.00
Newsletter	\$800.00
Banner	\$60.00
Insurance	\$1,440.00
U.S. Liability	
The Hartford	
Safety Luncheon	\$200.00
P.O. Box	\$200.00
Mailing Permit	\$400.00
Fundraising	\$300.00
Membership	\$200.00
Miscellaneous	\$350.00
Storage Shed	\$1,050.00
Parks Assessment Workshop	\$2,500.00
Total	\$7,700.00